

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Cocoa Emergency Operations Center
2. Date of Submission: 01/04/2016
3. House Member Sponsor(s): Tom Goodson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	900,000	900,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Henry Parrish
- b. Organization: City of Cocoa
- c. Email: jtitkanich@cocoafll.org
- d. Phone #: (321)433-8686

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Cocoa
- b. County (County where funds are to be expended) Brevard
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Cocoa maintains the unique responsibility of not only providing emergency response to its residents, but also more than 250,000 water utility residents and 13,000 commercial entities within central Brevard County. As a regional water provider Cocoa serves Patrick Air Force Base, Kennedy Space Center, Port Canaveral as well as the communities of Rockledge, Suntree/Viera, Port St. John and the Barrier Islands (Cocoa Beach, Merritt Island, Cape Canaveral). Currently, a training room in City Hall has been designated as the emergency operations center. In the event of a disaster, the center is set up as an improvisational facility that is not ideally suited and functional in its design and use of technology, which could potentially create coordination and response challenges when the center is activated. The City is seeking a single facility from which to manage a coordinated response due to natural or man-made disaster, especially one that would result in the disruption of potable water service. The estimated cost for construction of a facility suitable for the City of Cocoa is \$1.8 Million, of which the City is seeking \$900,000 of support. The City is in the process of designing and building 3 new fire stations of which one has conceptual design for the 4,108 SF emergency operations center.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 900,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No